

2008 - 2009 Annual Organization Report

Please note that there are 4 separate worksheets to be completed in this document, as indicated by the tabs at the bottom of the Excel page - "Basic Info," "Programs," "Corporate Supporters," and "Board Members"

Contact Information	
Name of Organization:	Junior Achievement Romania
JA Member Fiscal Year:	January 1st- December 31st
JA Member School Year:	September 15-June 15
Telephone:	+40213123194
Fax:	+40213156043
General Office Email Address:	office@jaromania.org
Website Address:	www.jaromania.org
Mailing Address	
Mailing Address Line 1:	Str. Nicolae Dona 26
Mailing Address Line 2:	
City, State/Province:	Bucharest
Postal Code:	11131
Country:	Romania
Physical Address	
Physical Address Line 1:	Str. Nicolae Dona 26
Physical Address Line 2:	Bucharest
Chief Executive Officer	
Name of Chief Executive Officer:	Stefania Eugenia Popp
Direct Email Address:	stefania.p@jaromania.org
Year started as Chief Executive Officer:	1997
Board Chair	
Name of Board Chair (interim):	Radu Florescu
Title:	General Manager
Board Chair's company:	Saatchi&Saatchi
Mailing Address Line 1:	Calea Serban Voda 133
Mailing Address Line 2:	Cladirea D+E, parter
City, State/Province:	Bucharest
Postal Code:	40205
Country:	Romania
Direct Email Address:	radu.florescu@saatchi.ro

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Organizational Data	Most recently ended 2008 2009 fiscal year	Projected for year 2009 - 2010
National/Regional Offices		
Number of staff in national office (part-time staff count as 1/2):	42	42
Number of board members on national board:	15	15
Number of board meetings a year:	4	
Number of regional offices in country (outside of national office):		
Number of staff in regional offices (part-time staff count as 1/2):		
Number of board members on regional boards:		
Program Numbers		
Total Number of Enrollments in Primary Programs (age 5-12)	45814	47000
Total Number of Enrollments in Middle Grade Programs (age 13-15)	44468	42000
Total Number of Enrollments in Secondary Programs(16-18)	221114	222000
Total Number of Enrollments in Post-Secondary Programs (19+)	13912	28000
Total Number of Student enrollments in JA-YE Programs (should equal number on next sheet)	325308	339000
Weighted Student Enrollment Numbers	9,701,188	
Total Number of Classes served by Programs	6436	6500
Total Number of Schools with Programs	2142	2300
Business Advisors (Classroom Consultants or Business Volunteers)		
Total number of unpaid business volunteers	18,600	24,000
Percentage of classes with unpaid business advisors	46.00%	50.00%
National Office Revenue/Income (If you have Regional Offices with separate budgets, please also complete section below)		
Amount of revenue from private sector - corporations, individuals, etc.	2336320.00	1500000.00
Amount of revenue from government and public sources	2819974.00	3200000.00
Amount of revenue from all other sources (special events, program fees, etc)	435080.00	800000.00
Total Revenue (sum of above)	5591374.00	5500000.00
Total number of private sector contributors - (i.e. number of companies, etc.)	246	350
Total number of public/government contributors - (i.e. number of gov't agencies, etc)	12	15
Percentage of revenue that comes from international companies or foundations	23.00%	25.00%
Exchange Rate - local currency to 1 EUR	4,18	
Exchange Rate - local currency to 1 USD	2,98	
National Office Expenses/Costs		
Total Expenses	4425508.00	4800000.00
Amount of Surplus or Deficit for the Fiscal Year (Revenues - Expenses)	1165866.00	700000.00
Complete the following section if your organization has a National Office AND Regional Offices with separate budgets. This should be a combined total of the Regional Offices. Do not include the National Office revenue/expense, that should be done above.		
Regional Office Revenue/Income (includes all Regional Offices)		
Amount of revenue from private sector - corporations, individuals, etc.		
Amount of revenue from government and public sources		
Amount of revenue from all other sources (special events, program fees, etc)		
Total Revenue (sum of above)		
Total number of private sector contributors - (i.e. number of companies, etc.)		
Total number of public/government contributors - (i.e. number of gov't agencies, etc)		
Regional Office Expenses/Costs (includes all Regional Offices)		
Total Expenses		
Amount of Surplus or Deficit for the Fiscal Year (Total Revenues - Total Expenses)		
TOTAL REVENUE (Total National Revenue + Total Regional Revenue)	5591374.00	5500000.00
TOTAL EXPENSES (Total National Expenses + Total Regional Expenses)	4425508.00	4800000.00

