

## 2008 - 2009 Annual Organization Report

Contact Information	
Name of Organization:	Junior Achievement Romania
JA Member Fiscal Year:	January 1st- December 31st
JA Member School Year:	September 15-June 15
Telephone:	+40213123194
Fax:	+40213156043
General Office Email Address:	<a href="mailto:office@jaromania.org">office@jaromania.org</a>
Website Address:	<a href="http://www.jaromania.org">www.jaromania.org</a>
Mailing Address	
Mailing Address Line 1:	Str. Nicolae Dona 26
Mailing Address Line 2:	
City, State/Province:	Bucharest
Postal Code:	10782
Country:	Romania
Physical Address	
Physical Address Line 1:	Str. Nicolae Dona 26
Physical Address Line 2:	Bucharest
Chief Executive Officer	
Name of Chief Executive Officer:	Stefania Eugenia Popp
Direct Email Address:	<a href="mailto:stefania.p@jaromania.org">stefania.p@jaromania.org</a>
Year started as Chief Executive Officer:	1997
Board Chair	
Name of Board Chair (interim):	Radu Florescu
Title:	General Manager
Board Chair's company:	Saatchi&Saatchi
Mailing Address Line 1:	Calea Serban Voda 133
Mailing Address Line 2:	Cladirea D+E, parter
City, State/Province:	Bucharest
Postal Code:	40205
Country:	Romania
Direct Email Address:	<a href="mailto:radu.florescu@saatchi.ro">radu.florescu@saatchi.ro</a>

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<b>Organizational Data</b>	Most recently ended 2008 2009 fiscal year	Projected for year 2009 - 2010
<b>National/Regional Offices</b>		
Number of staff in national office (part-time staff count as 1/2):	42	42
Number of board members on national board:	15	15
Number of board meetings a year:	4	
Number of regional offices in country (outside of national office):		
Number of staff in regional offices (part-time staff count as 1/2):		
Number of board members on regional boards:		
<b>Program Numbers</b>		
Total Number of Enrollments in Primary Programs (age 5-12)	45814	47000
Total Number of Enrollments in Middle Grade Programs (age 13-15)	44468	36000
Total Number of Enrollments in Secondary Programs(16-18)	221114	107000
Total Number of Enrollments in Post-Secondary Programs (19+)	13912	8000
<b>Total Number of Student enrollments in JA-YE Programs (should equal number on next sheet)</b>	<b>325308</b>	<b>198000</b>
Weighted Student Enrollment Numbers	9,701,188	
Total Number of Classes served by Programs	6436	6500
Total Number of Schools with Programs	2142	2300
<b>Business Advisors (Classroom Consultants or Business Volunteers)</b>		
Total number of unpaid business volunteers	2,734	5,400
Percentage of classes with unpaid business advisors	12.08%	50.00%
<b>National Office Revenue/Income</b> (If you have Regional Offices with separate budgets, please also complete section below)		
Amount of revenue from private sector - corporations, individuals, etc.	2336320.00	1500000.00
Amount of revenue from government and public sources	2819974.00	3200000.00
Amount of revenue from all other sources (special events, program fees, etc)	435080.00	800000.00
<b>Total Revenue (sum of above)</b>	<b>5591374.00</b>	<b>5500000.00</b>
Total number of private sector contributors - (i.e. number of companies, etc.)	246	350
Total number of public/government contributors - (i.e. number of gov't agencies, etc)	12	15
Percentage of revenue that comes from international companies or foundations	23.00%	25.00%
Exchange Rate - local currency to 1 EUR	4,18	
Exchange Rate - local currency to 1 USD	2,98	
<b>National Office Expenses/Costs</b>		
Total Expenses	4425508.00	4800000.00
Amount of Surplus or Deficit for the Fiscal Year (Revenues - Expenses)	1165866.00	700000.00
Complete the following section if your organization has a National Office AND Regional Offices with separate budgets. This should be a combined total of the Regional Offices. Do not include the National Office revenue/expense, that should be done above.		
<b>Regional Office Revenue/Income (includes all Regional Offices)</b>		
Amount of revenue from private sector - corporations, individuals, etc.		
Amount of revenue from government and public sources		
Amount of revenue from all other sources (special events, program fees, etc)		
<b>Total Revenue (sum of above)</b>		
Total number of private sector contributors - (i.e. number of companies, etc.)		
Total number of public/government contributors - (i.e. number of gov't agencies, etc)		
<b>Regional Office Expenses/Costs (includes all Regional Offices)</b>		
Total Expenses		
Amount of Surplus or Deficit for the Fiscal Year (Total Revenues - Total Expenses)		
<b>TOTAL REVENUE (Total National Revenue + Total Regional Revenue)</b>	<b>5591374.00</b>	<b>5500000.00</b>
<b>TOTAL EXPENSES (Total National Expenses + Total Regional Expenses)</b>	<b>4425508.00</b>	<b>4800000.00</b>



